

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
IN Acad for Sci Math Humanities (9625)

IN Acad for Sci Math Humanities (9625)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Other Purchased Services (593)	\$0	\$2,972,961	\$3,074,909	\$1,650,226	N/A	-46%
Licensed Employees Temporary Salaries (135)	\$0	\$2,654,028	\$2,799,481	\$1,401,992	N/A	-50%
Other Employee Benefits (241 to 290)	\$0	\$1,113,952	\$1,208,043	\$925,629	N/A	-23%
Certified Salaries (110)	\$0	\$0	\$0	\$855,589	N/A	N/A
Nonlicensed Employees Temporary Salaries (136)	\$0	\$543,258	\$551,347	\$281,096	N/A	-49%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$0	\$10,681	N/A	N/A
Textbooks (630)	\$0	\$0	\$0	\$8,945	N/A	N/A
Other General Supplies (615, 660 to 689)	\$0	\$0	\$0	\$6,631	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$1,730	N/A	N/A
Student Academic Achievement Total	\$0	\$7,284,199	\$7,633,780	\$5,142,518	N/A	-33%
Student Instructional Support						
Certified Salaries (110)	\$0	\$0	\$0	\$659,692	N/A	N/A
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$282,473	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$247,948	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$0	\$59,199	N/A	N/A
Nonlicensed Employees Temporary Salaries (136)	\$0	\$0	\$0	\$44,625	N/A	N/A
Noncertified Salaries (120)	\$0	\$0	\$0	\$32,223	N/A	N/A
Other Communication Services (533 to 539)	\$0	\$0	\$0	\$11,633	N/A	N/A
Postage and Postage Machine Rental (532)	\$0	\$0	\$0	\$10,717	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$7,114	N/A	N/A
Other General Supplies (615, 660 to 689)	\$0	\$0	\$0	\$6,335	N/A	N/A
Bank Service Charges (871)	\$0	\$0	\$0	\$2,441	N/A	N/A
Telephone (531)	\$0	\$0	\$0	\$665	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$1,365,066	N/A	N/A
Overhead and Operational						
Food Purchases (614)	\$0	\$0	\$0	\$779,496	N/A	N/A
Buildings (720)	\$0	\$0	\$0	\$231,616	N/A	N/A
Other Public or Private Utility Services (419)	\$0	\$0	\$0	\$63,650	N/A	N/A
Noncertified Salaries (120)	\$0	\$0	\$0	\$34,057	N/A	N/A
Other General Supplies (615, 660 to 689)	\$0	\$0	\$0	\$32,728	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$29,122	N/A	N/A
Certified Salaries (110)	\$0	\$0	\$0	\$23,343	N/A	N/A
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$22,210	N/A	N/A

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IN Acad for Sci Math Humanities (9625)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$11,146	N/A	N/A
Printing and Binding (550)	\$0	\$0	\$0	\$5,480	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$0	\$4,666	N/A	N/A
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$0	\$0	\$1,623	N/A	N/A
Dues and Fees (810)	\$0	\$0	\$0	\$971	N/A	N/A
Bank Service Charges (871)	\$0	\$0	\$0	\$3	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$1,240,110	N/A	N/A
Nonoperational						
Purchased Property Services; Rentals (440)	\$0	\$0	\$0	\$515,178	N/A	N/A
Other General Supplies (615, 660 to 689)	\$0	\$0	\$0	\$7,080	N/A	N/A
Dues and Fees (810)	\$0	\$0	\$0	\$5,365	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$0	\$607	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$242	N/A	N/A
Nonoperational Total	\$0	\$0	\$0	\$528,473	N/A	N/A
Grand Total	\$0	\$7,284,199	\$7,633,780	\$8,276,167	N/A	8%